

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	1,021.0	1,008.0	996.0
Pupils On Roll Special Ed Full-Time	198.0	191.0	198.0
Pupils On Roll SUBTOTAL	1,219.0	1,199.0	1,194.0
Pupils in Private School Placements	8.0	7.0	7.0
Pupils Sent to Other Districts Special Ed	1.0	1.0	0.0
Pupils Received	11.0	10.0	8.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	17,034,390	17,375,076	18,339,203
Other Local Governmental Units - Restricted	10-12XX	0	68,574	46,200
Total Tuition	10-1300	1,075,453	875,232	777,984
Transportation Fees From Other LEAs	10-1420-1440	338,920	268,425	273,421
Unrestricted Miscellaneous Revenues	10-1XXX	56,168	4,000	4,600
Advertising Fees - School Buses	10-1992	0	0	2,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	3,700	4,400
Subtotal - Revenues From Local Sources		18,504,931	18,595,007	19,447,808
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	660,581	660,581	660,581
Extraordinary Aid	10-3131	57,761	125,800	65,000
Categorical Special Education Aid	10-3132	727,841	727,841	727,841
Equalization Aid	10-3176	1,139,507	1,139,507	1,139,507
Categorical Security Aid	10-3177	98,526	98,526	98,526
Adjustment Aid	10-3178	258,392	159,299	258,392
Parcc Readiness Aid	10-3181		0	11,505
Per Pupil Growth Aid	10-3182		0	11,505
Professional Learning Community Aid	10-3183		0	11,810
Other State Aids	10-3XXX	30,371	122,103	0
Subtotal - Revenues From State Sources		2,972,979	3,033,657	2,984,667
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	16,469	0
Subtotal - Revenues From Federal Sources		0	16,469	0
Budgeted Fund Balance - Operating Budget	10-303	0	86,218	619,757
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	490,000	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Adjustment For Prior Year Encumbrances		0	96,521	0
Actual Revenues (Over)/Under Expenditures		628,890	0	0
Total Operating Budget		22,106,800	22,317,872	23,052,232
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	65,678	0	0
Total Revenues From Local Sources	20-1XXX	65,678	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	215,259	245,300	226,755
Total Revenues From State Sources		215,259	245,300	226,755
Revenues from Federal Sources:				
Title I	20-4411-4416	59,913	58,100	60,925
Title II	20-4451-4455	22,703	22,000	22,975
I.D.E.A. Part B (Handicapped)	20-4420-4429	321,446	326,100	329,575
Total Revenues From Federal Sources		404,062	406,200	413,475
Total Grants And Entitlements		684,999	651,500	640,230
Repayment of Debt:				
Transfers From Other Funds	40-5200	27,283	0	0
Other Financing Sources	40-5xxx	0	490,000	0
Transfers From Capital Reserve	40-5210	490,639	490,000	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	850,094	879,097	873,309
Total Revenues From Local Sources		850,094	879,097	873,309
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	44,111	42,810	43,210

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Local Repayment Of Debt		1,412,127	1,901,907	916,519
Actual Revenues (Over)/Under Expenditures		-490,639	0	0
Total Repayment Of Debt		921,488	1,901,907	916,519
Total Revenues/Sources		23,713,287	24,871,279	24,608,981
Deduct Transfer-Transfers From Capital Reserve	40-5210	490,639	490,000	0
Total Revenues/Sources Net of Transfers		23,222,648	24,381,279	24,608,981

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	6,338,493	6,332,121	6,594,331
Special Education - Instruction	11-2XX-100-XXX	3,091,675	3,121,384	3,326,954
Basic Skills/Remedial - Instruction	11-230-100-XXX	162,779	155,077	167,640
Bilingual Education - Instruction	11-240-100-XXX	33,529	33,865	35,405
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	25,238	34,085	40,270
Summer School	11-422-XXX-XXX	65,032	62,500	90,000
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	431,431	229,200	244,593
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	16,368	12,609	24,196
Undist. Expenditures - Health Services	11-000-213-XXX	384,581	390,906	414,223
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	438,922	445,683	474,375
Undist. Expenditures - Guidance	11-000-218-XXX	213,414	223,867	288,208
Undist. Expenditures - Child Study Teams	11-000-219-XXX	869,821	913,312	997,051
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	180,594	184,412	202,233
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	191,538	198,074	209,770
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,939	11,000	16,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	430,950	371,242	365,398
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	744,320	753,014	759,459
Undist. Expend. - Central Services	11-000-251-XXX	319,301	277,742	281,917
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	60,500	61,105	63,405
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,776,416	1,785,841	1,948,181
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,498,050	1,698,911	1,576,748
Personal Services - Employee Benefits	11-XXX-XXX-2XX	4,144,639	4,509,722	4,927,475
Total Undistributed Expenditures		11,711,784	12,066,640	12,793,232
Total General Current Expense		21,428,530	21,805,672	23,047,832
Capital Expenditures:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Equipment	12-XXX-XXX-730	53,260	18,500	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	297,727	0	0
Capital Reserve - Transfer To Capital Projects	12-000-400-931	300,000	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	27,283	490,000	0
Interest Deposit To Capital Reserve	10-604	0	3,700	4,400
Total Capital Outlay		678,270	512,200	4,400
General Fund Grand Total		22,106,800	22,317,872	23,052,232
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	65,678	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	16,082	15,900	14,300
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	87,099	98,100	86,500
Nonpublic Handicapped Services	20-XXX-XXX-XXX	74,252	95,500	89,055
Nonpublic Nursing Services	20-XXX-XXX-XXX	24,971	27,000	24,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,351	8,800	7,800
Nonpublic Security Aid	20-XXX-XXX-XXX	0	0	5,100
Other	20-XXX-XXX-XXX	4,504	0	0
Total Other State Projects		215,259	245,300	226,755
Total State Projects	20-XXX-XXX-XXX	215,259	245,300	226,755
Federal Projects:				
Title I	20-XXX-XXX-XXX	59,913	58,100	60,925
Title II	20-XXX-XXX-XXX	22,703	22,000	22,975
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	321,446	326,100	329,575
Total Federal Projects	20-XXX-XXX-XXX	404,062	406,200	413,475
Total Special Revenue Funds		684,999	651,500	640,230
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	921,488	1,901,907	916,519
Total Debt Service Funds		921,488	1,901,907	916,519

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Expenditures/Appropriations		23,713,287	24,871,279	24,608,981
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	27,283	490,000	0
Total Expenditures Net of Transfers		23,686,004	24,381,279	24,608,981

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	434,221	448,951	448,951	444,427
--Repayment of Debt	0	490,639	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,080,003	654,994	168,694	173,094
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	101,045	96,930	96,930	96,930
--Legal Reserve	998,235	701,451	615,233	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,806	\$15,447	\$16,383	\$16,163	\$17,269
Total Classroom Instruction	\$9,212	\$9,948	\$10,558	\$10,428	\$11,146
Classroom-Salaries and Benefits	\$8,630	\$9,250	\$9,894	\$9,728	\$10,536
Classroom-General Supplies and Textbooks	\$205	\$305	\$238	\$283	\$216
Classroom-Purchased Services	\$376	\$392	\$425	\$417	\$394
Total Support Services	\$2,344	\$2,296	\$2,481	\$2,446	\$2,652
Support Services-Salaries and Benefits	\$2,062	\$2,072	\$2,259	\$2,221	\$2,251
Total Administrative Costs	\$1,430	\$1,421	\$1,415	\$1,391	\$1,391
Administration Salaries and Benefits	\$1,242	\$1,260	\$1,258	\$1,238	\$1,234
Total Operations and Maintenance of Plant	\$1,731	\$1,705	\$1,830	\$1,798	\$1,977
Operations and Maintenance-Salaries and Benefits	\$1,003	\$972	\$1,048	\$1,030	\$1,091
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$24	\$22	\$31	\$30	\$36
Total Equipment Costs	\$60	\$43	\$16	\$15	\$0
Legal Costs	\$42	\$36	\$16	\$15	\$20
Employee Benefits as a percentage of salaries*	29.50%	29.37%	31.49%	31.70%	33.18%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Cliffside Park	97,248	Student attending autistic program
1	300	Cradles 2 Crayons	4,600	Rental Income
1	765	State	240,400	Funding for Chapters 192/193 for non public schools and technology, textbooks, nursing services and security.
2	150	Cedar Grove	97,248	Student attending autistic program
3	150	Livingston	97,248	Student attending autistic program
4	150	Wayne	97,248	Student attending autistic program
5	150	Wyckoff	97,248	Student attending autistic program
6	150	Hasbrouck Heights	97,248	student attending autistic program
7	150	Ridgewood	97,248	Student attending autistic program
8	150	Wyckoff	97,248	Student attending autistic program

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Shared services agreement with Pompton Lakes BOE for director of the district's autistic program and to provide a behaviorist analyst.	0
Special Education Services	The district contracts with Essex Regional ESC to administer the federal and state grants for the non public schools.	0
Transportation Services, including Fuel	The district has jointure contracts with Lakeland Regional BOE and with non public schools.	0
Purchasing	The district is a member of the Middlesex Regional ESC.	0
Municipal/Public Works	The Borough of Ringwood provides garbage and recycling pickups.	0
Municipal/Public Works	The Borough of Ringwood provides the district with salt during the winter months.	0
Municipal/Public Works	The Borough of Ringwood provide athletic field maintenance in exchange for use of school facilities for their recreation programs.	0
Municipal/Public Works	The Borough of Ringwood and the district split the cost for security guards for recreation and other events held at the schools.	0
Municipal/Public Works	The Borough of Ringwood and the district jointly purchase gasoline and diesel fuel for their fleet of vehicles.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	18,339,203
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,473,595,300
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2445
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	19,212,512
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,473,595,300
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3038

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	18,339,203
(H) Estimated Equalized Valuation (as of 10/01/15)	1,639,386,632
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1187
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	19,212,512
(K) Estimated Equalized Valuation (as of 10/01/15)	1,639,386,632
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1719

NAME=Debra Lypowy

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$85,720
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum of 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debra Lypowy

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jeffrey Feifer

CATEGORY	MEASURE
Job Title	Other
Job Title II	Interim Superintendent
Base Annual Salary Amount	\$119,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	
Contractual Post-Employment Benefit Description of Payout of Vacation days	
Contractual Post-Employment Benefit Description of Payout of Personal days	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jeffrey Feifer

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Meredith Nicholls

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$115,260
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout on vacation days.
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout on personal days.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Meredith Nicholls

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Richard Buurman

CATEGORY	MEASURE
Job Title	Other
Job Title II	Head Bus Mechanic
Base Annual Salary Amount	\$83,221
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$275
Total Bonuses Amount	\$1,400
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Richard Buurman

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Evans

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$75,086
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$690
Total Bonuses Amount	\$0
Total Stipends Amount	\$5,000
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$949
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day maximum of 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Evans

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Steven Fiedeldey

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Special Services
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum of 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout of vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Steven Fiedeldey

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Warren Mitchell

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$96,134
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	261
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	School holidays
Total Allowances Amount	\$5,900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,500
Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day maximum 100 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No payout for vacation days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Warren Mitchell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	